

GEOSCIENCES TECHNOLOGY FEE ACCOUNT

Reporting period March 1, 1998 through December 31, 2007

Unit	Assessed Fees (YTD)	Adjustments & Expenses (YTD)	Current Cash
Geog	\$962,041.50	\$775,259.46	\$186,782.04
G&G	\$537,532.20	\$537,532.20	\$0.00
Geos	\$17,968.50	\$13,295.37	\$4,673.13
Metr	\$666,469.80	\$649,642.71	\$16,827.09
Multi-media Labs	\$775,183.59	\$747,368.80	\$27,814.79
Reserve	\$343,813.46	\$320,063.33	\$23,750.13
Total	\$3,303,009.05	\$3,043,161.87	\$259,847.18

Expenses for Amoco Multimedia Lab began March 1998

Technology Fees collected for Geog, Geos, & Metr began Fall 2007 @ \$30/credit hour

Technology Fees collected for G&G ended July 1, 2006

One time OU Foundation (OUF) funds in the amount of \$22,702 were used to purchase computer equipment for Amoco Multimedia Lab

GEOSCIENCES TECHNOLOGY FEE ACCOUNT

GEOGRAPHY

July 00 - December 2007

Salary/Benefits	\$463,927.26
Supplies	\$1,469.07
Equipment	\$102,644.26
Computing & Related	\$166,459.68
Contractual	\$24,975.71
Maint/Repair of Facilities	\$15,783.48
Total	\$775,259.46

Spring/Summer 07

Salary/Benefits	\$0.00
Supplies	\$0.00
Equipment	\$0.00
Computing & Related	\$0.00
Contractual	\$0.00
Maint/Repair of Facilities	\$0.00
	\$0.00

GEOLOGY & GEOPHYSICS

July 00 - December 2007

Salary/Benefits	\$114,313.06
Supplies	\$59,248.63
Equipment	\$30,328.71
Computing & Related	\$265,869.15
Cont & Related	\$1,221.76
Prof & Tech Fees	\$11,215.58
FY06 Balance Transfer	\$55,335.31
Total	\$537,532.20

Fall 07

Salary/Benefits/Admin	\$0.00
Supplies	\$0.00
Equipment	\$0.00
Computing & Related	\$0.00
Cont & Related	\$0.00
Prof & Tech Fees	\$0.00
FY06 Balance Transfer	\$0.00
	\$0.00

GEOSCIENCES

July 00 - December 2007

Salary/Benefits	\$922.73
Supplies	\$4,174.64
Equipment	\$6,000.00
Computing & Related	\$2,198.00
Total	\$13,295.37

Fall 07

Salary/Benefits	\$0.00
Supplies	\$0.00
Equipment	\$0.00
Computing & Related	\$0.00
	\$0.00

GEOSCIENCES TECHNOLOGY FEE ACCOUNT

METEOROLOGY

July 00 - December 2007

Salary/Benefits	\$124,974.04
Supplies/Travel	\$141,091.82
Equipment	\$58,471.61
Computing & Related	\$305,153.84
Contractual/Communications	\$19,125.36
Maint & Repair	\$826.04
Total	\$649,642.71

Fall 07

Salary/Benefits/Admin	\$24,960.12
Supplies/Travel	\$17,628.41
Equipment	\$0.00
Computing & Related	\$8,190.18
Contractual/Communications	\$5,211.00
Maint & Repair	\$0.00
Total	\$55,989.71

Multimedia Labs Expenditures

July 00 - December 2007

Salary/Benefits	\$352,154.86
Supplies	\$59,208.87
Fee Waivers	\$704.10
Equipment	\$41,713.02
Computer Related	\$280,051.68
Maint & Repair	\$13,536.27
Total	\$747,368.80

Fall 07

Salary/Benefits/Admin	\$26,279.86
Supplies	-\$3,693.17
Fee Waivers/reserve funds	\$0.00
Equipment	\$0.00
Computer Related	-\$1,232.98
Maint & Repair	\$0.00
Total	\$21,353.71

Reserve

July 00 - December 2007

Salary/Benefits	\$194,881.10
Bad Debts	\$7,101.87
Credit Card Charges	\$11,458.55
Fee Waivers	\$47,728.03
Maint & Repair	\$41,164.94
Computer/ Equipment	\$17,728.84
	\$0.00
Total	\$320,063.33

Fall 07

Salary/Benefits	\$13,330.03
Bad Debts	\$555.70
Credit Card Charges	\$1,160.98
Fee Waivers	\$6,900.00
Maint & Repair	\$0.00
Computer/ Equipment	\$0.00
Total	\$21,946.71